

Aitkin County SWCD 2025 Budget							
Revenue	2024 Budget	2025 Budget	Notes				
County Allocation	\$ 68,849.00	\$ 68,849.00					
County - Local Comprehensive Water Mgt Plan	\$ 7,700.00	\$ 7,700.00					
2021 Con Con Funding	\$ 50,000.00	\$ 25,000.00					
Ag Inspector	\$ 5,000.00	\$ 5,000.00					
Total From County (All Sources)	\$ 131,549.00	\$ 106,549.00					
State Local Comprehensive Water Mgt Plan	\$ 18,957.00	\$ 18,957.00	All WPTF Funds		Second year of NRBG Increase		
State WCA	\$ 11,343.00	\$ 11,343.00	1/4 of WCA Funds		Second year of NRBG Increase		
SWCD Capacity	\$ -						
SWCD Aid	\$ 167,180.55	\$ 167,180.00					
BWSR Projects Grants	\$ 4,141.00	\$ -	2025 Funds were received in 2024				
BWSR Conservation Delivery	\$ 20,212.00	\$ 20,212.00					
State Riparian Aid	\$ 30,000.00	\$ 30,000.00					
Ag Buffer Program	\$ 8,500.00	\$ 8,500.00					
Soil Health Staffing Grant		\$ 53,750.00					
Soil Health Delivery Grant		\$ 8,000.00					
Conservation Easements - BWSR Funded	\$ 16,000.00	\$ 4,500.00	3 Easements @ \$ 2,500				
Aquatic Invasive Species (AIS)							
AIS Education Prevention	\$ 27,000.00	\$ 27,000.00					
AIS Inspections							
AIS Inspection, Materials, Services	\$ 160,808.75	\$ 160,808.75					
AIS Enforcement	\$ 40,000.00	\$ 40,000.00					
AIS Emergency Response							
AIS Decontamination	\$ 8,100.00	\$ 8,100.00					
AIS Maintenance Fund							
AIS Administration / Coordination	\$ 33,701.25	\$ 33,701.25	\$ 269,610 Total AIS \$				
Snake River 1W1P	\$ 5,000.00	\$ 2,500.00					
Rum River 1W1P	\$ 19,000.00	\$ 60,000.00	Implementation Funds				

Upper Miss Brainerd 1W1P	\$ 113,300.00	\$ 597,062.00	Implementation Funds		
Upper Miss Grand Rapids 1W1P	\$ 5,000.00	\$ 25,000.00	Implementation Funds		
MPCA 319 Grant	\$ 65,000.00	\$ 55,000.00	Competitive Grant		
HELP Grant	\$ 7,000.00		Grant Completed in 2024		
CPL Grant	\$ 9,802.00	\$ 300.00	Competitive Grant		
CCFFC Grant	\$ 80,000.00	\$ 10,000.00	Competitive Grant		
Observation Wells	\$ 960.00	\$ 2,160.00	State Contract		
Groundwater Protection Initiative Grant		\$ 45,000.00	Competitive Grant		
Forest Stewardship	\$ 13,500.00	\$ 10,000.00			
Mn Ag Water Quality Certification Program	\$ 2,000.00	\$ 500.00			
Tree Sales	\$ 8,900.00	\$ 5,000.00			
Tree Planter	\$ 100.00	\$ 100.00			
Native Plant Sales	\$ 1,500.00	\$ 1,500.00			
Truax Drill	\$ 1,700.00	\$ 800.00			
Drone Seeder		\$ 500.00			
Interest Earnings	\$ 200.00	\$ 400.00			
Subtotal	\$ 878,905.55	\$ 1,407,874.00			
TOTAL =	\$ 1,010,454.55	\$ 1,514,423.00			

Expenses	Spent in 2023	2025							
Supervisor's Compensation	21,875.00	22,000.00							
Employee Salary	364,286.65	450,000.00							
Employers FICA and Medicare	28,566.69	30,000.00							
Employers PERA Contribution	27,321.72	28,000.00							
Employers DCP Contribution	775.00	800.00							
Supervisor's Expenses	13,928.31	13,000.00							
Employee Expenses	5,805.58	8,500.00							
Professional Services	9,333.00	12,000.00							
Farm Bill Biologist		3,250.00							
Insurance	8,550.55	9,000.00							
Fees and Dues	6,929.54	7,000.00							
Vehicle Expenses	5,711.05	6,000.00							
Education and Promotion	1,398.05	1,500.00							
Office Supplies & Maintenance	5,354.99	7,000.00							
Postage	894.03	1,100.00							
Website		500.00							
State Cost share Projects		3,000.00	Allocated for Projects						
Local Comp. Water Mgmt. Plan	22,035.57	12,000.00	Allocated for Projects / Outreach						
Dist Capacity Cost Share Funding		-							
SWCD Aid		\$ 20,000.00	Allocated for Projects						
Soil Health Staffing Grant		53,750.00							
Soil Health Delivery Grant		8,000.00	Allocated for Projects						
Aquatic Invasive Species (AIS)									
AIS education/prevention	28,632.81	27,000.00							
AIS inspections	201,425.05								
AIS Inspections, Materials, Services		160,808.75							
AIS enforcement	-	40,000.00							
AIS emergency response	-	-							
AIS decontamination	8,790.22	8,100.00							
AIS maintenance fund	-	-							
AIS admin/coordination/rent									
AIS Administration	26,961.00	33,701.25							
MPCA 319 Grant	62,702.62	45,000.00	Allocated for Projects / Outreach						

